

ANNEX 1

to the contract of services Nr. 8/2019-2022 - NEEMO EEIG of Mrs. Zsuzsanna Kocsis- Kupper

DAYS AS SIGNED TO THE MONITORING EXPERT:

91days calculated as follows:

80.50 days dedicated to **monitoring** of open LIFE projects* based on data provided by the NEEMO management as valid on 07/01/2019 and calculated as follows:

83 days allocated in SC01_02 contract (1.1.2019-30.6.2019) for the monitoring expert's projects

minus

2.50 days allocated to the reserve tank for ILE-QC for SC01 02 period**

10.5 days dedicated to **coordination** of ILE regional team

This number of days is provisional and **may decrease if any of the assigned LIFE projects is closed in Butler** during the contract period and the related number of days assigned to this project is adjusted by the NEEMO directors and management. Similarly, for any other reasons on the number of days for LIFE2017 or some other projects may change after intervention made by the NEEMO Central Team and/or NEEMO directors (e.g. increase/decrease the number of days).

additional days dedicated to the **quality control** at ILE regional team level performed during the contract period by the expert who signed this contract and registered in expert's timesheets for this contract period;

additional days for NEEMO-ILE Regional Meeting (up to 2 days), NEEMO Inventory Meeting (up to 3 days) and NEEMO Horizontal Meeting (up to 4 days) under condition that the expert participates and registers these days in respective timesheets

additional days dedicated to **other (special) tasks***** registered in expert's timesheets for this contract period and approved by the NEEMO Central Team and NEEMO directors by the end of the sub-contract.

- * 10 below listed open LIFE projects assigned for monitoring in SC01_02 contract
- * 0.25 day per project per half-year out of the total number of project days is allocated to the reserve tank to pay the quality control at ILE regional team level.
- * The final allocation of days for other tasks is being specified during or at the end of the contracted period, therefore no figures are provided in the contract.
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Project code	Allocation of wds
LIFE11 NAT/HU/000924	10, 5

LIFE12 NAT/HU/000593	6,5
LIFE12 NAT/HU/001028	7,5
LIFE12 NAT/HU/001188	8,5
LIFE13 ENV/HU/001092	7
LIFE13 INF/HU/000827	6
LIFE 15 GIE/HU/001048	6
LIFE 16 GIE/CZ/000791	6
LIFE17 GIE/HU/000622	6
LIFE17 TPE HU 018	7
LIFE17 TPE HU 017	12
Monitoring total wds ILE projects	83
QC allocation for reserve tank	-2.50
Coordination of ILE regional team	10.5
Contracted total wds	91

Dr. Zita Izakovičová
Director ILE SAS

Signature:

Mrs. Zsuzsanna Kocsis-Kupper
NEEMO monitoring expert

Signature: